

## Sports Premium Funding Report April 2025-March 2025

### April 2024 – March 2025

- Rollover from 2023-24: £26,642.98
- Income for 2024-25: £16,324.00
- Total Available Funding: £42,966.98

All funding was allocated to the cost of the MUGA - £55299.00

### Pupil Premium Funding Report

April 2024 – March 2025 – Income £96620.00

<b>Expenditure</b>	
Support Staff Interventions	£59419.00
Resources	£803.92
Therapy	£425.00
Counselling x 38 weeks	£9000.00
Forest School x 38 weeks	£12160.00
Total Expenditure	<b>£81807.92</b>
Unallocated	£14812.00